

**NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION**  
**CALCULATION OF EXCESS ENVIRONMENTAL**  
**RESPONSE COST AMORTIZATION**

Line No.	Description	July 02 - June 03	July 03 - June 04	July 04 - June 05	July 05 - June 06	July 06 - June 07
1	NH FIRM GAS REVENUES FROM PRIOR YEAR (includes total firm and transportation (excluding off-system revenues))	\$ 51,639,648	\$ 75,376,314	\$ 81,728,945	\$ 82,226,907	\$ 101,878,866
2	5% of Line 1	\$ 2,581,982	\$ 3,768,816	\$ 4,086,447	\$ 4,111,345	\$ 5,093,943
3	TOTAL ERC COST TO BE RECOVERED (FROM SCHEDULE 1 LINE 3)	\$ 179,862	\$ 41,661	\$ 41,661	\$ 171,533	\$ 261,884
4	EXCESS AMORTIZATION DEFERRED FROM PRIOR YEARS	\$ -	\$ -	\$ -	\$ -	\$ -
5	CARRYING CHARGES	\$ -	\$ -	\$ -	\$ -	\$ -
6	EXCESS AMORTIZATION FROM PRIOR YEARS PLUS CARRYING CHARGES (LINE 4 PLUS LINE 5)	\$ -	\$ -	\$ -	\$ -	\$ -
7	TOTAL POTENTIAL ERC COST TO RECOVERED (LINE 3 PLUS LINE 6)	\$ 179,862	\$ 41,661	\$ 41,661	\$ 171,533	\$ 261,884
8	EXCESS AMORTIZATION TO BE DEFERRED (LINE 2 LESS LINE 7; IF POSITIVE ENTER ZERO)	\$ -	\$ -	\$ -	\$ -	\$ -
9	EXCESS AMORTIZATION FROM PRIOR PLUS CARRYING CHARGES TO BE RECOVERED (LINE 7 MINUS LINE 3; IF NEGATIVE ENTER ZERO)	\$ -	\$ -	\$ -	\$ -	\$ -